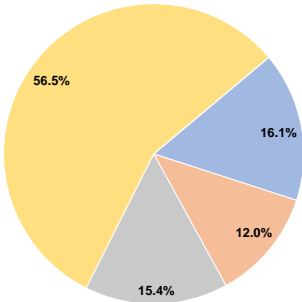
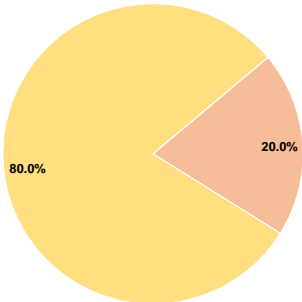


General Information			Financial Information					Performance Measure Targets - 2021						
Service Consumption 187,208 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$322,616 16.1% Local Funds \$240,516 12.0% State Funds \$308,674 15.4% Federal Assistance \$1,130,593 56.5% Other Funds \$0 0.0% Total Operating Funds Expended \$2,002,399 100.0%			Operating Funding Sources 			Capital Funding Sources 			Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 33% Equipment - Trucks and other Rubber Tire Vehicles - 29% Facility - Administrative / Maintenance Facilities - 10% Facility - Passenger / Parking Facilities - 10% Rolling Stock - AO - Automobile - 77% Rolling Stock - BU - Bus - 44% Rolling Stock - CU - Cutaway - 47% Rolling Stock - MV - Minivan - 51% Rolling Stock - SB - School Bus - 0% Rolling Stock - VN - Van - 27%		
Service Supplied 264,580 Annual Vehicle Revenue Miles (VRM) 21,195 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$11,374 20.0% State Funds \$0 0.0% Federal Assistance \$45,498 80.0% Other Funds \$0 0.0% Total Capital Funds Expended \$56,872 100.0%											
Summary of Operating Expenses (OE) \$2,002,399 Total Operating Expenses														
Database Information NTDID: 5R06-50359 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 5R06			Assets Revenue Vehicles 16 Service Vehicles - Facilities 1											
Operation Characteristics														
			Vehicles Operated at Maximum Service											
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours						
Demand Response	2	-	\$590,577	\$235,068	\$56,872	23,867	94,150	7,865						
Bus	5	-	\$1,411,822	\$87,548	\$0	163,341	170,430	13,330						
Total	7	-	\$2,002,399	\$322,616	\$56,872	187,208	264,580	21,195						
Performance Measures														
			Service Efficiency			Service Effectiveness								
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour							
Demand Response	\$6.27	\$75.09			\$24.74	0.3	3.0							
Bus	\$8.28	\$105.91			\$8.64	1.0	12.3							
Total	\$7.57	\$94.48			\$10.70	0.7	8.8							
Operating Expense per Vehicle Revenue Mile: Agency Total			Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total											
